

NUMBERS HAVE NAMES
NAMES HAVE STORIES
EVERY STORY MATTERS TO GOD



2019 ANNUAL REPORT

AVERAGE SUNDAY AM ATTENDANCE **337**

TOTAL GUESTS **147**

GUESTS WHO ARE NOW CHURCH FAMILY **48%**

TOTAL UNIQUE VIEWS ON LIVESTREAM **683**

 **41**
SALVATIONS

 **30**
BAPTISMS

 **274**
VOLUNTEERS



157 ADULTS ATTENDED A SMALL GROUP

57 VOLUNTEERS SERVED
42 FOSTER CARE KIDS
AT OUR 4TH YEAR OF CAMP



NUMBERS HAVE NAMES
NAMES HAVE STORIES
EVERY STORY MATTERS TO GOD



2019 ANNUAL REPORT

AVERAGE SUNDAY AM ATTENDANCE **337**

TOTAL GUESTS **147**

GUESTS WHO ARE NOW CHURCH FAMILY **48%**

TOTAL UNIQUE VIEWS ON LIVESTREAM **683**

 **41**
SALVATIONS

 **30**
BAPTISMS

 **274**
VOLUNTEERS



157 ADULTS ATTENDED A SMALL GROUP

57 VOLUNTEERS SERVED
42 FOSTER CARE KIDS
AT OUR 4TH YEAR OF CAMP



FINANCIAL REPORT

CONSOLIDATED INCOME AND EXPENSE

	2019	2018	2017
INCOME			
Tithe/Offering	\$672,958	\$638,074	\$649,042
Building Fund	\$32,574	\$5,195	\$5,471
Missions	\$56,653	\$61,127	\$85,343
Royal Family Kids	\$24,534	\$20,906	\$24,225
Fireworks	\$0	\$0	\$9,030
Total	\$786,719	\$725,302	\$773,111

EXPENSE			
Employee	\$264,854	\$252,153	\$285,648
Ministry	\$74,351	\$64,027	\$93,679
Missions	\$56,124	\$68,674	\$67,577
Fireworks	\$0	\$0	\$12,450
Royal Family Kids	\$23,439	\$25,199	\$24,558
Administration	\$208,385	\$174,818	\$171,407
Operating	\$128,686	\$110,030	\$125,574
Total	\$755,840	\$694,901	\$780,893

NET INCOME	\$30,879	\$30,401	-\$7,781
-------------------	-----------------	-----------------	-----------------

FINANCIAL REPORT

CONSOLIDATED INCOME AND EXPENSE

	2019	2018	2017
INCOME			
Tithe/Offering	\$672,958	\$638,074	\$649,042
Building Fund	\$32,574	\$5,195	\$5,471
Missions	\$56,653	\$61,127	\$85,343
Royal Family Kids	\$24,534	\$20,906	\$24,225
Fireworks	\$0	\$0	\$9,030
Total	\$786,719	\$725,302	\$773,111

EXPENSE			
Employee	\$264,854	\$252,153	\$285,648
Ministry	\$74,351	\$64,027	\$93,679
Missions	\$56,124	\$68,674	\$67,577
Fireworks	\$0	\$0	\$12,450
Royal Family Kids	\$23,439	\$25,199	\$24,558
Administration	\$208,385	\$174,818	\$171,407
Operating	\$128,686	\$110,030	\$125,574
Total	\$755,840	\$694,901	\$780,893

NET INCOME	\$30,879	\$30,401	-\$7,781
-------------------	-----------------	-----------------	-----------------